

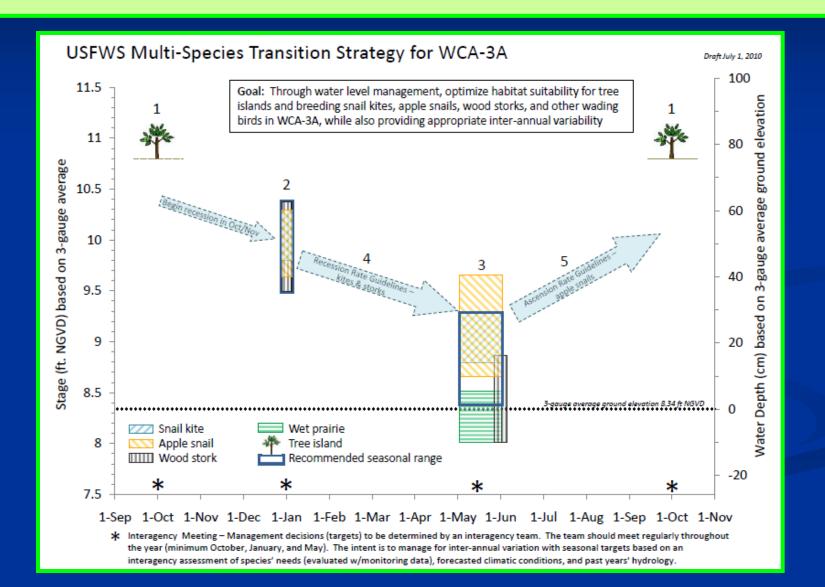
ERTP Objectives

- To improve conditions for the Everglade snail kite, wood stork and other wading birds and their habitats in WCA-3A
- To maintain nesting season requirements for the Cape Sable seaside sparrow
- To maintain other C&SF project purposes

ERTP Process

- ERTP is an ESA consultation with FWS
- Affected agencies were included in meetings in effort to address their concerns prior to release of NEPA documents
- Meetings between USACE and FWS returned to consultation protocol, with periodic informational briefings to agencies, due to time constraints

FWS Multi-Species Transition Strategy



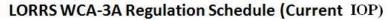
ERTP Paradigm Shift

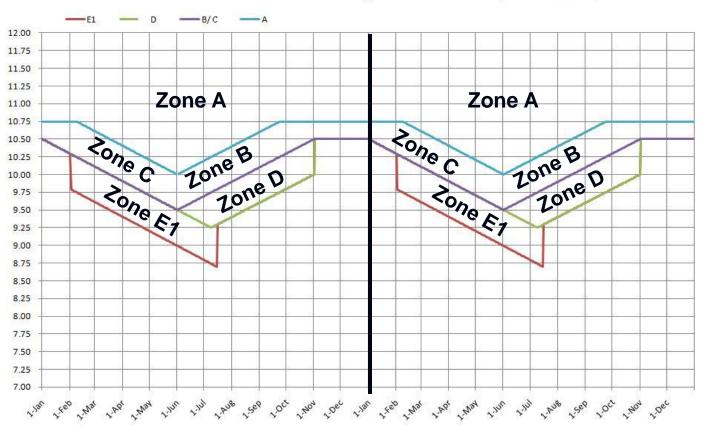
- USFWS developed a Multi-Species Transition Strategy for WCA-3A
- ERTP Includes Consideration of New Information
 - Current climate conditions
 - Project specific performance measures
 - Observed species data (1998-2009)
 - Periodic Scientist Calls
 - WCA-3A Spreadsheet Analysis (based on PSC recommendations and current climate conditions)

Final Array for Analysis SFWMM 2x2: Version Used

- USACE SFWMM Modeling first initiated in July 2010 as an investigation of the potential effects of lowering WCA-3A regulation schedule
 - Investigation scope was not envisioned as part ERTP at that time
- USACE guidance received on 17AUG10: Lowering the top of the WCA-3A regulation schedule was to be incorporated as interim criteria via ERTP
 - WCA-3A design changes and increased SPF stages documented in 09SEPT10
 Memorandum from USACE Water Resources Engineering Chief
 - Original ERTP scope (Spring 2009-Aug. 2010) did not include SFWMM modeling of alternatives; no prior effort was undertaken to plan with USACE/IMC for this possibility
 - SFWMM modeling for ERTP completed in ~1.5 weeks to meet project schedule
- Version 5.5.2.2 (Unix), as used for LORRS modeling (2006)
 - Valid SFWMM tool was utilized, enabling relative comparisons

IOP Regulation Schedule





SELECTED PLAN Alternative: Run 9E1

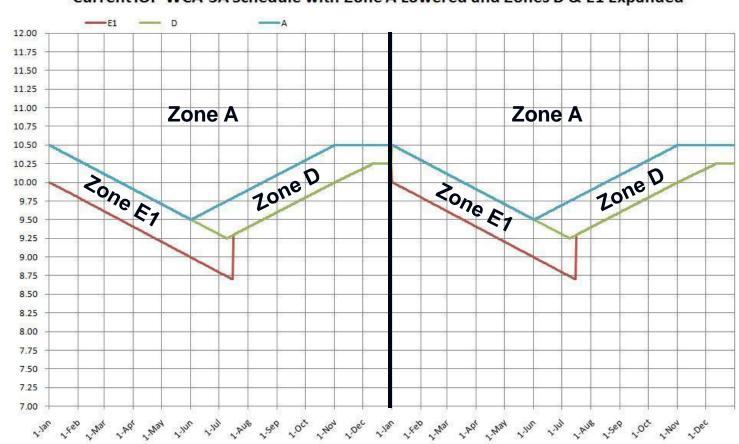
- Similar to IOP Regulation Schedule, with the following exceptions:
 - Revised Regulation Schedule Zone A at 9.5/10.5
 - Zone D expanded forward to 31 December;
 - Zone E1 expanded backwards to 01 January
- IOP closure dates for S-12A and S-12B
- No closure dates for S-12C and S-12D
- S-151 regulatory releases in zones A, D and E1

SELECTED PLAN Alternative: Run 9E1

- S-343A&B, S-344 maintain IOP seasonal closure periods
- Increased S-333 flow targets into NESRS during the dry season (80% to east, 20% to west)
- Tram Road stoppers
- S-346 open when S-12D is open for Rainfall Plan targets
- WCA-3A regulatory coefficient increased to 5000 cfs/foot above the base of the lowest regulatory zone (July-December)
 - IOP includes regulatory coefficient of 2500 cfs/foot (January December)
- No inclusion of C-111 marsh operations restrictions
- Maximum WCA-3A stage for Lake O. regulatory releases to WCA-3A when Lake O. stage above the low sub-band set at 10.5 ft NGVD
 - IOP cuts off Lake O. inflows to WCA-3A when WCA-3A stage exceeds 10.75
- Manage for MSTS Recession and Ascension Rates
- Periodic Scientist Calls

SELECTED PLAN Regulation Schedule

Current IOP WCA-3A Schedule with Zone A Lowered and Zones D & E1 Expanded



Spreadsheet Analysis

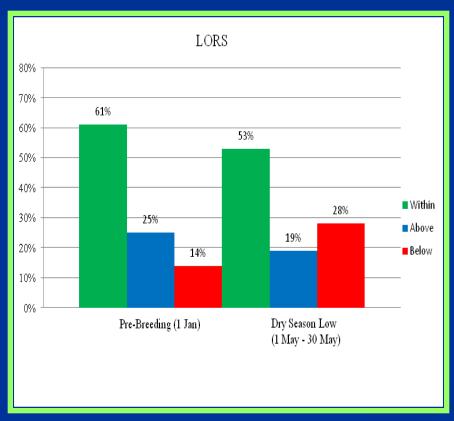
- Spreadsheet was not utilized in determination of Selected Plan
- Spreadsheet will be utilized to further define ERTP operational flexibility for the Selected Plan, to allow adaptive management of WCA-3A recession rates for the benefit of protected species
 - Based upon Periodic Scientists Call recommendations, including MSTS considerations
 - Analysis will be fully documented in the ERTP EIS
- Spreadsheet does show potential flexibility, but must be based on Periodic Scientists Call recommendations and hydrologic conditions

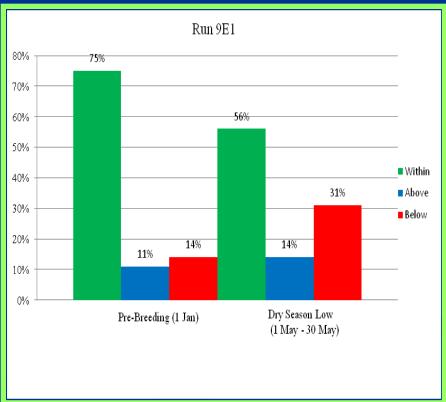
Ecological Measures

- Ecological Performance Measures developed for the ERTP project
- Selected Plan was chosen based on ecological performance as compared to other Alternatives
- This presentation provides a representative overview of the analysis completed

SFWMM Model Run Results: MSTS Depths

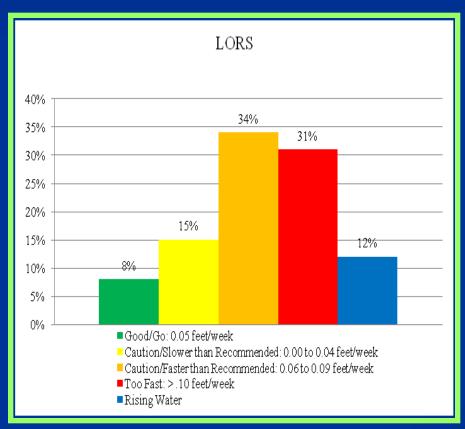
Percentage of Years in which WCA-3A water depths are within, above or below the FWS Multi-Species Transition Plan recommended depth range.

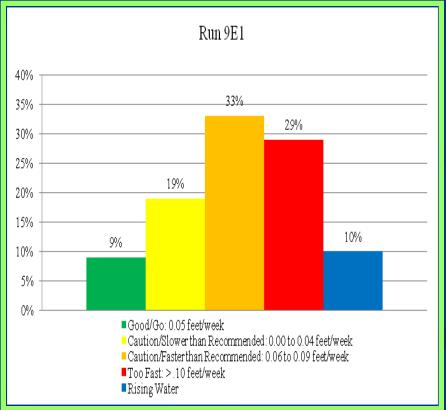




SFWMM Model Run Results: Snail Kite

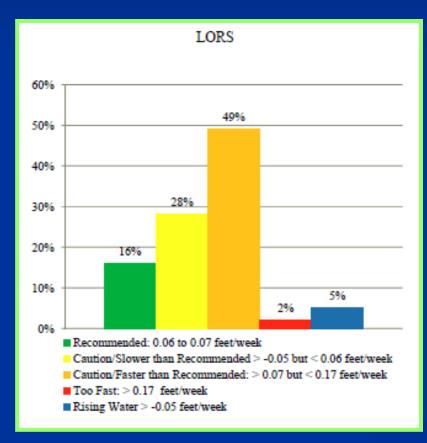
Percentage of Months when the WCA-3AVG January 1 to June 1 Average Weekly Recession Rate was within the Recommended Range for the Snail Kite. (N=180)

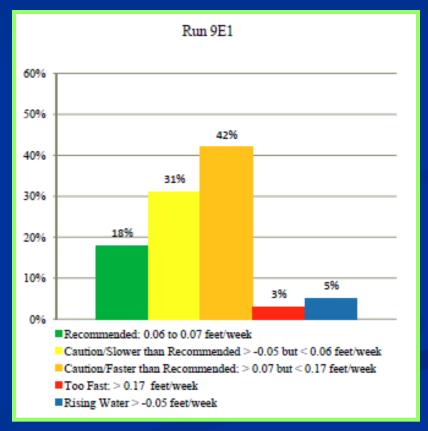




SFWMM Model Run Results: Wood Stork

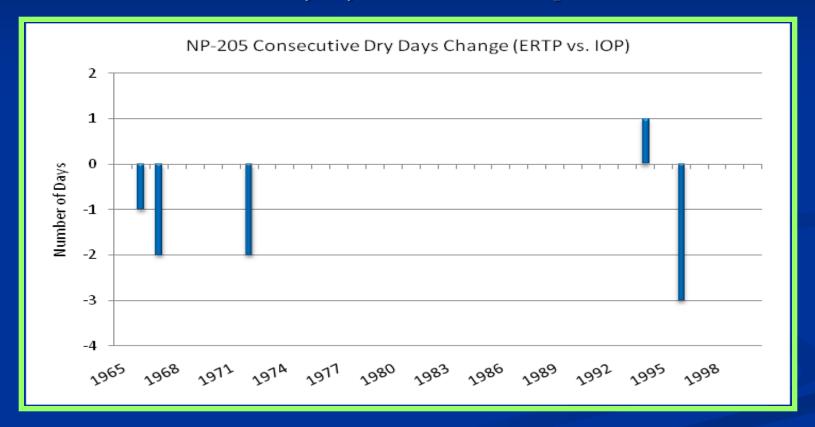
Percentage of Months when the WCA-3AVG January 1 to June 1 Average Weekly Recession Rate was within the Recommended Range for the Wood Stork. (N=180)





SFWMM Model Run Results: CSSS-A

Change in NP-205 number of consecutive dry days during the CSSS nesting window (March 1- July 15) with implementation of ERTP-1. Blue bars represent the change in the number of consecutive dry days at NP-205 as compared with IOP.



FWS RPA MET?

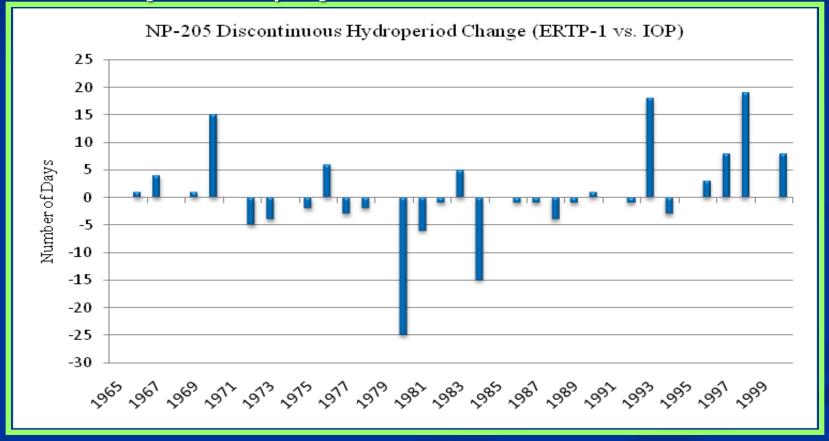
1 Year Difference: 1996

IOP: 67% of Years IOP= 60 days

ERTP: 64% of Years ERTP=57 days

SFWMM Model Run Results: Hydroperiod

Change in NP-205 Discontinuous Hydroperiod with implementation of ERTP. Blue bars represent the number of days in which the NP-205 hydroperiod would increase or decrease as compared with hydroperiods under IOP.

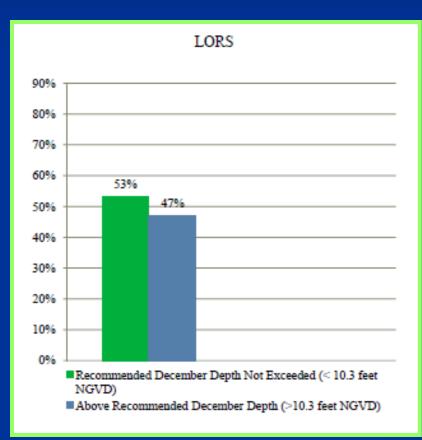


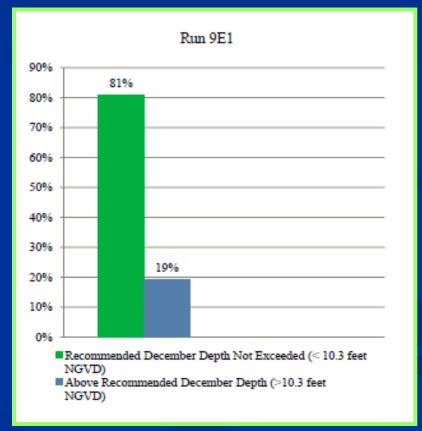
Increase: 33% of Years Decrease: 42% of Years No Change: 25% of Years

Total Increase in Hydroperiod for 36 Year POR= 15 days (0.02%)

SFWMM Model Run Results: Tree Islands

Percentage of Years in which Water Levels (WCA-3AVG) were below 10.3 feet NGVD by December 31 in WCA-3A. (N=36)

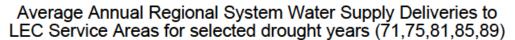


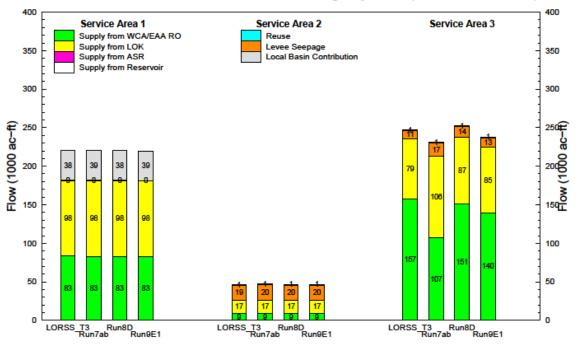


Water Supply

 An assessment of Water Supply performance was included with the evaluation of Alternatives

SFWMM Model Run Results: Water Supply





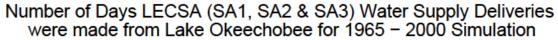
Note: Supply RECEIVED from LOK may be less than what is DELIVERED at LOK due to conveyance constraints. Regional System is comprised of LOK and WCAs. For Planning Purposes Only Run date: 08/24/10 20:37:41 3FWMM V5.5.2.2 3cript used: wsupp2sa_comp.scr, V1.3 Filename: leo_ws_droughts_bar.fig LECSA3 Water Supply from Lake Okeechobee:

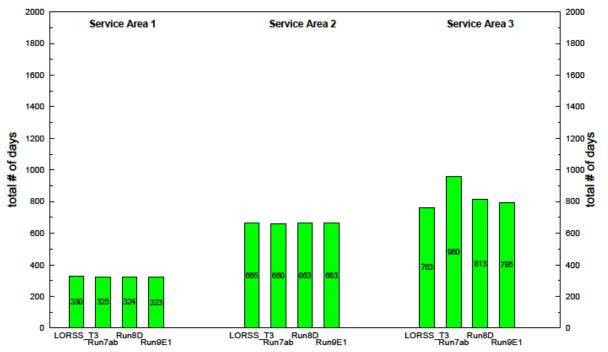
Run7ab: + 34%

Run8D: + 10%

Run9E1: + 8%

SFWMM Model Run Results: Water Supply





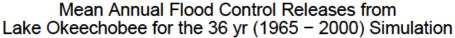
For Planning Purposes Only Run date: 08/24/10 20:35:29 SFWMM V5.5:22 Script used: lok_WsDeiv2Lecsa.scr, V1.5 Filename: lok_wsdeliv2lecsa_count.fig LECSA3 Water Supply from Lake Okeechobee:

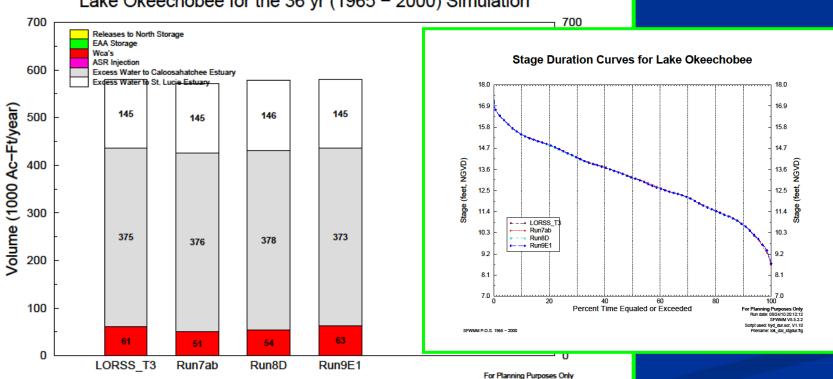
Run7ab: + 26%

Run8D: + 7%

Run9E1: + 4%

SFWMM Model Run Results: Lake O.



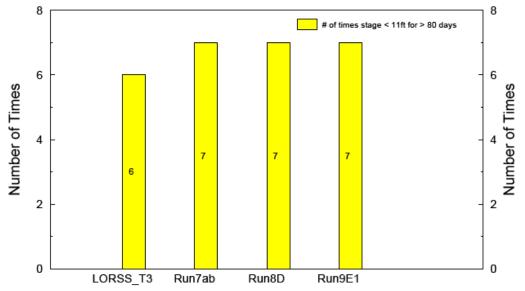


Note: Although regulatory (flood control) discharges are summarized here in mean annual values, they do not occur Run date: 08/24/10 2033:41 every year. Typically they occur in 2–4 consecutive years and may not occur for up to 7 consecutive years.

SFMMM V5.5.2.2 Script used: lake_reg_disch.scr, V1.7 Filename: lot_regq_bar.flg

SFWMM Model Run Results: Lake O.

Number of Times LOK Proposed Minimum Water Level & Duration Criteria were Exceeded During the 1965–2000 Simulation



Note:

Target: Minimum Level, duration and Return Frequency – Water levels in Lake Okeechobee should not fall below 11ft NGVD for greater than 80 days more often than once every six years (Target derived from 1952–1995 historical stage data for Lake Okeechobee).

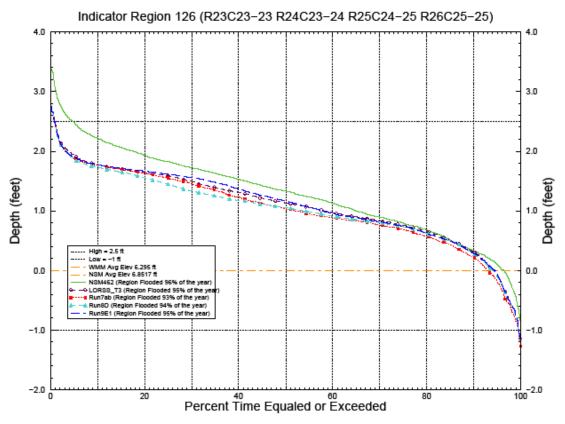
For Planning Purposes Only Run date: 08/24/10 20:33:35 SFWMM V5.5.2.2 Script used: lok_stage_events.scr, V1.3 Filename: lok_minivi_bar.fig Lake Okeechobee stage below 11 ft., May-July 1971:

LORSS: 74/77 days (max. stage 11.02)

Run9E1: 80 days

SFWMM Model Run Results: WCA-3B

Normalized Weekly Stage Duration Curves for WCA-3B West



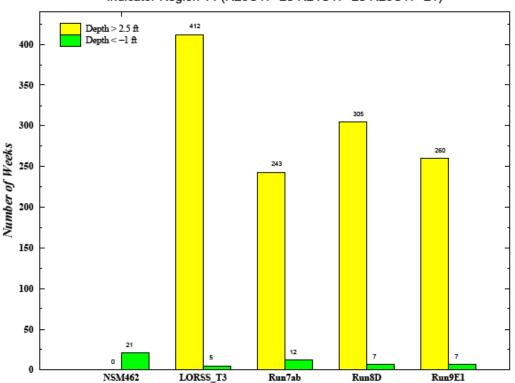
Note: Normalized stage is stage referenced to Land Elevation. Thus, values above zero indicate ponding while values below zero indicate depth to the water table.

Run date: Tue Aug 24 20:32:28 EDT 2010 For Planning Purposes Only 8FWMM V5.5.2.2

SFWMM Model Run Results: WCA-3A

Number of Weeks High/Low Water Depth Criteria Exceeded

Indicator Region 14 (R23C17-20 R24C17-20 R25C17-21)

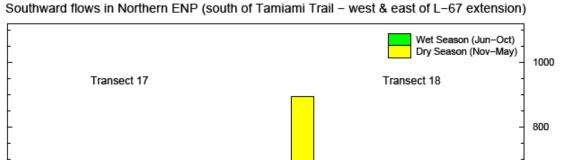


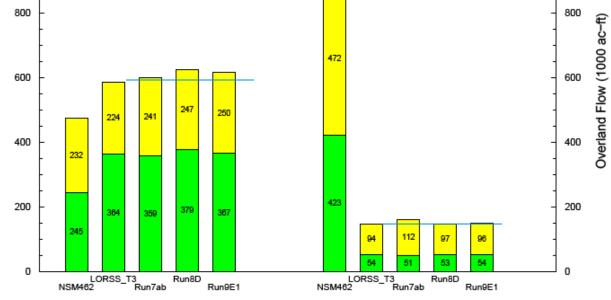
Note: The desired condition is to exceed the high water depth as few times as possible and go below the low water depth as few times as possible.

Run date: Tue Aug 24 20:33:06 EDT 2010 For Planning Purposes Only SFWMM V5.5.2.2

SFWMM Model Run Results: ENP Inflow

Average Annual Overland Flow across Transects 17 & 18 (1965-2000)





Script used: transects_flow.scr, v1.5
Filename: TR17_TR18_ovind_ann_avg_wetdry_bar.fig

1000

Overland Flow (1000 ac-ft)

For Planning Purposes Only Run date: 08/24/10 20:31:13 8FWMM v5.5.2.2

Water Quality

- Water quality analysis has been conducted on all alternatives
- Water Quality was not part of plan formulation nor was it used to choose the selected plan
- Special TOC meeting October 19 to discuss the results of the water quality analysis
- ERTP water quality information has been made available to the TOC

ERTP Path Forward

- 19 OCT: TOC Briefing
- 22 OCT: Submit BA to FWS
- 17 NOV: Receive BO from FWS
- 31 DEC: Draft EIS published in Federal Register
- JAN 2011: Public Meeting for Draft EIS
- May 2011: Final EIS

